

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Benton County

	TENNESSEE	Benton County
Population, 2013 estimate	6,495,978	16,290
Population, 2010 (April 1) estimates base	6,346,113	16,489
Population, percent change April 1, 2010 to July 1, 2013	2.4	-1.2
Persons under 5 years, percent 2013	6.2	5.3
Persons under 18 years, percent 2013	23.0	19.9
Persons 65 years and over, percent 2013	14.7	22.0
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	78.8
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	10.6
Veterans 2008-2012	493,980	1,785
Households 2008-2012	2,468,841	7,030
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$18,310
Median household income 2008-2012	\$44,140	\$33,663
Persons below poverty level, percent 2008-2012	17.3	20.4
Land area in square miles 2010	41,234.90	394.14
Persons per square mile 2010	153.9	41.8

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Benton**

<b>2013-14 Tax Collections</b>				
	<b>Big Sandy</b>	<b>Camden</b>	<b>Benton County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$39,550	\$39,550
Beer	\$264	\$1,695	\$17,806	\$19,765
Business	\$0	\$96,538	\$139,335	\$235,874
Excise	\$5,820	\$38,069	\$131,592	\$175,481
Gas & Motor Fuel	\$15,546	\$99,973	\$1,547,660	\$1,663,179
Income Tax	\$2,335	\$56,865	\$25,788	\$84,988
Mixed Drink	\$3,904	\$3,262	\$4,167	\$11,332
Sales	\$39,515	\$254,113	\$321,547	\$615,174
Severance	\$0	\$0	\$100,059	\$100,059
Telecom	\$56	\$362	\$2,913	\$3,331
TVA Replacement	\$6,842	\$39,630	\$1,662,030	\$1,708,502
<b>Total</b>	<b>\$74,281</b>	<b>\$590,506</b>	<b>\$3,992,448</b>	<b>\$4,657,236</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Benton County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$78,497	\$0	\$78,497
Agricultural Resources Conservation Fund	\$26,987	\$0	\$26,987
Fairs	\$2,360	\$0	\$2,360
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$556,300	\$161,600	\$837,300	\$1,555,200	120
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$70,000	\$49,000	\$0	\$119,000	24
Independent Living	\$5,800	\$10,800	\$0	\$16,600	6

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$939,471	\$0	\$939,471	-
Fire Academy Trainees	\$0	\$0	\$0	7
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$18,000	\$0	\$18,000	30
TN Law Enforcement Training Academy	\$0	\$0	\$0	4

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,344	\$34,107	\$36,451	5,084	34
OPTIONS	\$13,766	\$0	\$13,766	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$3,283	\$3,283	-	97

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$156,003	-	-
County Debt and Debt per Capita FY2013	-	\$10,859,883	\$659

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$193,800	\$0	\$193,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$377,300	\$0	\$377,300

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$17,019	\$0	\$17,019

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$209,174	\$24,684	\$233,858	24

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$14,800	\$0	\$14,800
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$11,479,000	\$1,624,484	\$13,103,484	2,225	200
Pre-Kindergarten Programs	\$198,106	\$0	\$198,106	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$48,167	\$8,000	\$56,167	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$956,283	\$0	\$956,283	2,650

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): Nathan Bedford Forest

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	19

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	124,300

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$1,347	\$1,601	\$0	\$0	\$2,951	2
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$177,040		\$0	\$0	\$177,040	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$11,903	\$6,965	\$0	\$0	\$18,868	5
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$23,536	\$23,536	28
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	169
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,791	\$5,072	\$0	\$0	\$8,866	6
Tobacco Settlement Funds	\$20,019	\$0	\$0	\$0	\$20,019	-
Women, Infant, Children (WIC)	\$0	\$328,596	\$118,011	\$0	\$446,607	1,025

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	208	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	98	\$2,050	170	\$683,226
University of Tennessee	\$140,408	\$0	\$140,408	-	2	106	-	-	-	-
UT: County Technical Advisory Service	\$14,957	\$0	\$14,957	-	-	-	-	-	-	-
UT: Institute of Public Service	\$1,920	\$0	\$1,920	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$395	\$0	\$395	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	92

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$5,391,285	\$5,391,285	-	5,251,044
Child Care Certificate Program	\$0	\$0	\$0	\$94,212	56
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,288,069	495
Families First Cash Assistance	\$39,925	\$154,620	\$194,545	-	2,575
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,375,020	\$5,375,020	-	46,263
Vocational Rehabilitation (Direct Client Services)	\$11,169	\$42,018	\$53,187	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	14
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$11,786	\$0	\$11,786	-	5

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$8,801	\$26,403	\$35,204	44	-	13
Unemployment Insurance Benefits	\$1,076,973	\$256,480	\$1,333,453	-	-	-
Workers Compensation	\$19,602	\$0	\$19,602	-	137	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$228,342	15	\$3,551,877

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$56,900	\$0	\$0	\$56,900	124
Crisis Services Continuum	\$57,585	\$0	\$0	\$57,585	336
Other Mental Health Services	\$127,400	\$31,800	\$0	\$159,200	350
Regional Mental Health Institutes	\$356,000	\$29,800	\$516,900	\$902,700	39
Substance Abuse Services	\$60,100	\$83,300	\$0	\$143,400	38

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$3,126	\$0	\$3,126	-	-	-	-	-	-
Homeland Security Grants	\$0	\$5,594	\$5,594	-	-	-	-	-	-
Readiness Centers	\$8,468	\$20,638	\$29,106	1	4	1	43	4	52

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$156,519	\$0	\$156,519	24

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	484	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,043

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$921	\$17,494	\$18,415
Regional Library Grants	\$0	\$2,250	\$2,250

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$132,413	\$0	\$132,413	8
Adults on TennCare	\$2,553,793	\$4,848,505	\$7,402,297	1,551
Children on TennCare	\$3,414,100	\$6,481,842	\$9,895,942	2,007
CHOICES Enrollees	\$1,046,777	\$1,987,360	\$3,034,138	66
Cover Kids	\$94,815	\$300,247	\$395,062	155
Cover RX	\$73,573	\$0	\$73,573	259
Intellectual and Developmental Disabilities Waivers	\$1,398,608	\$2,655,328	\$4,053,936	40
Supplemental Hospital Payments	\$460,620	\$518,122	\$978,743	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,000	\$0	\$3,000

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,196	\$17,303	\$26,499	9	18
Other Forensic Tests	\$0	\$0	\$0	-	115

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$23,313	\$1,665,505	\$1,688,818	4	210	214

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	12,083	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	19

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$14,300	\$405,000	\$419,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-
State Aid Road Program	\$175,035	\$0	\$175,035	-	-
State-maintained Highways	\$908,274	\$0	\$908,274	394	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,325,652	\$0	\$5,325,652

## VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$5,597,000	\$5,597,000	1,876

## WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,511	4,154	731

Wildlife Management Areas Acres: 7,867

Wildlife Management Areas Name(s): Natchez Trace, Harmon Creek, Camden, Lick Creek, New Hope, Big Sandy, West Sandy, 8 Boat Access Sites